

**DEMAND NO. 37
TRANSPORT**

C - Economic Services (g) Transport	3055	Road Transport
C - Capital Outlay of Economic Services (g) Capital Account of Transport	5055	Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Sikkim Nationalised Transport

	Revenue	Capital	Total
Voted	818662	67750	886412

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
REVENUE SECTION				
M.H. 3055 Road Transport				
00.201 Sikkim Nationalised Transport				
60 Management				
60.00.01 Salaries	69813	96625	86625	92559
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	263	908	908	907
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	6128	7883	7883	8081
60.00.14 Rent Rates & Taxes for Land and Buildings	636	660	660	660
60.00.21 Materials and Supplies	-	-	-	1273
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.29 Repair and Maintenance	-	-	-	3135
60.00.49 Other Revenue Expenditure	-	-	-	-
60.00.50 Other Charges	22145	22550	22550	-
60.00.51 Motor Vehicles	2088	3135	3135	-
60.00.53 Incentive to Best Taxi Drivers	-	6000	6000	-
Total 60 Management	101073	137761	127761	106621
61 Operation				
61.00.01 Salaries	413076	440944	420944	457869
61.00.02 Wages	77747	84803	84803	88872
61.00.06 Medical Treatment	-	-	-	1
61.00.07 Allowances	-	-	-	1
61.00.08 Leave Travel Concession	-	-	-	1
61.00.09 Training Expenses	-	-	-	1
61.00.11 Domestic Travel Expenses	353	660	660	660
61.00.13 Office Expenses	349	586	586	583
61.00.24 Fuel and Lubricants	-	-	-	1
61.00.29 Repair and Miantenance	-	-	-	1
61.00.50 Other Charges	13839	8000	8000	-
61.00.49 Other Revenue Expenditure	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61.00.51 Motor Vehicles	79971	70000	70000	-
Total	61 Operation	585335	604993	584993	547991
	62 National e-Governance Action Plan (NeGAP)				
	62.00.81 Integrated Depot Management System (Central Share)	-	-	-	-
	62.00.82 Integrated Depot Management System (State Share)	4500	5000	5000	-
	60 Integrated Depot Management System				
	62.60.29 Repair and Maintenance	-	-	-	3000
Total	60 Integrated Depot Management System	-	-	-	3000
Total	62 National e-Governance Action Plan (NeGAP)	4500	5000	5000	3000
	63 Maintenance and Repairs				
	63.00.21 Materials and Supplies	24973	35000	35000	35000
Total	63 Maintenance and Repairs	24973	35000	35000	35000
	64 Buildings				
	64.00.27 Minor Civil and Electrical Works	337	-	-	3500
	64.00.71 Maintenance of Siliguri Rest House	-	2500	2500	-
	64.00.72 Repairs & Maintenance of Booking Office	363	3000	3000	-
Total	64 Buildings	700	5500	5500	3500
	65 Purchase of HSD				
	65.00.24 Fuel and Lubricants	-	-	-	100000
Total	65 Purchase of HSD	-	-	-	100000
	66 Insurance of Buses				
	66.00.49 Other Revenue Expenditure	-	-	-	22550
Total	66 Insurance of Buses	-	-	-	22550
Total	00.201 Sikkim Nationalised Transport	716581	788254	758254	818662
Total	3055 Road Transport	716581	788254	758254	818662
Total	REVENUE SECTION	716581	788254	758254	818662
M.H.	5055 Capital Outlay on Road Transport				
	00.102 Acquisition of fleet				
	61 Fleet Purchase				
	61.00.51 Motor Vehicles	-	-	-	55000
	61.00.74 Purchase of Buses, Trucks and Tankers	50000	50000	50000	-
Total	61 Fleet Purchase	50000	50000	50000	55000
Total	00.102 Acquisition of fleet	50000	50000	50000	55000
	00.800 Other Expenditure				
	61 Repair of Fleet				
	61.00.60 Other Capital Expenditure	-	-	-	6000
Total	61 Repair of Fleet	-	-	-	6000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	62 Anti- Skid Chains				
	62.00.60 Other Capital Expenditure	-	-	-	5000
Total	62 Anti- Skid Chains	-	-	-	5000
	63 Purchase of Motor Vehicles				
	63.00.51 Motor Vehicles	-	-	-	1750
Total	63 Purchase of Motor Vehicles	-	-	-	1750
Total	00.800 Other Expenditure	-	-	-	12750
Total	5055 Capital Outlay on Road Transport	50000	50000	50000	67750
Total	CAPITAL SECTION	50000	50000	50000	67750
Total	Voted	766581	838254	808254	886412

Rec	3055 Road Transport 00.911 Deduct arecoveries for overpayments	22	-	-	-
Rec	5055 Capital Outlay on Road Transport, 00.902- Deduct amount met from Sikkim Transport Infrastructure Development	-	50000	50000	55000